

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**A.P. TOURISM – Budget Estimates 2012-13 – Administration sanction of Rs.124.14 lakhs towards 2<sup>nd</sup> Quarter Budget Provision under Plan Schemes to Commissioner of Tourism, A.P., Hyderabad – Orders –Issued.**

**YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT**

**G.O.Rt.No. 510**

**Dated: 23.07.2012.**

**Read the following:**

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No. 85, Finance (BG.I) Department, dated 31.03.2012.
3. G.O.Ms.No.94, Finance (BG.I) Department, dated 02-04.2012.
4. G.O.Rt.No.2074. Finance (Expr.GAD.II) Dept., dated 26.04.2012.
5. G.O.Rt.No.298, YAT & C (T) Dept, Dt.27.04.2012
6. G.O.Rt.No. 2403, Finance (Exp.GAD.II) Department, dated 10.05.2012.
7. G.O.Rt.No.365, YAT & C (T) Dept, Dt.24.05.2012
8. G.O.Rt.No. 3255, Finance (Exp.GAD.II) Department, dated 07.07.2012
9. G.O.Rt.No. 3257, Finance (Exp.GAD.II) Department, dated 07.07.2012

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**ORDER:**

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O. 8<sup>th</sup> and 9<sup>th</sup> read above, Government hereby accord administrative sanction to Commissioner of Tourism, A.P., Hyderabad to incur an expenditure of Rs.124.14 lakhs (Rupees One Crore Twenty Four Lakhs and Fourteen Thousand only) towards **SECOND QUARTER** provision under Plan Schemes for the financial year 2012-13 to meet the expenditure upto the amounts authorized in Col. No.(7) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(8) and (9) respectively:

(Rs. in lakhs)

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2012-13	Amount already Authorized	Amount authorized now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6	7.	8.	9.
1.	Accommodation and other facilities to tourists	Plan	3452-01-MH-102-GH.11-NSP-SH(04)-010-011	21.15	5.28	5.28	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
2	-do-	-do-	3452-01-102-11-04-010-012	0.29	0.07	0.07	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
3	-do-	-do-	3452-01-102-11-04-010-013	3.59	0.89	0.89	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
4	-do-	-do-	3452-01-102-11-04-010-015	4.58	1.14	1.14	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
5	-do-	-do-	3452-01-102-11-04-010-016	3.69	0.92	0.92	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
6	-do-	-do-	3452-01-102-11-04-010-017	0.28	0.07	0.07	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
7	-do-	-do-	3452-01-102-11-04-010-018	1.14	0.28	0.28	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
8	-do-	-do-	3452-01-102-11-04-010-019	0.28	0.07	0.07	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2012-13	Amount already Authorized	Amount authorized now	Procedure of drawal of funds	Drawing Officer
9	National Tourism Festivals & Fairs	Plan	3452-01-MH-102-GH.11-NSP-SH(09)-260-Advertisements, Sales & Publicity Expenses	66.22	16.55	16.55	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
10.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	120.00	30.00	30.00	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
11	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH.11-NSP-SH(12)-260-Advertisements, Sales & Publicity Expenses	10.00	2.50	2.50	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd
12	Promotion of Tourism in Districts	Plan	3452--01-MH- 102-GH-11-NSP-(SH)10-Promotion of Tourism in Districts – 500-other charges – 503 Other expenditure	25.00	6.25	6.25	DV Bill	Asst.Accounts Officer, O/o the CoT, Hyd.
13	National Tourism Fairs/Festivals	Plan	3452-01-789-11-09-260-000	170.91	42.72	42.72	DV Bill	Asst. Accounts Officer, O/o the CoT, Hyd
14	National Tourism Fairs/Festivals	Plan	3452-01-796-11-09-260-000	69.63	17.40	17.40	DV Bill	Asst. Accounts Officer, O/o the CoT, Hyd
				496.76	124.14	124.14		

2. The Assistant Accounts Officer, Office of the Commissioner of Tourism, Hyderabad is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHANDANAKHAN  
SPECIAL CHIEF SECRETARY TO GOVERNMENT (T)

To  
The Assistant Accounts Officer, O/o the Commissioner of Tourism, Hyderabad.  
The Commissioner of Tourism, A.P., Hyderabad.  
The Pay & Accounts Officer, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.

**Copy to**  
The Finance (BG.III) Department.  
The Finance (Expr.GAD.II) Department.  
The Accountant General (A&E), A.P., Hyderabad.  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER